

DEP Settlement Costs as of October 2007		
	Budgeted/Est	Spent to date
Prior Years Expenditures for Clean Up (2002-2004)	\$153,411	\$153,411
Costs for 2005 to Present:		
Asbestos	\$20,000	\$29,121
Includes soil clean up and Facility repair		
Wetlands	\$13,000	\$12,778
Delineation and permitting		
Waste Site Assessment/Remediation		
Initial Site Assessments (ISAs)	\$46,000	\$45,146
Comprehensive Site Assessments (CSAs)	\$280,000	\$296,879
Corrective Action (CAAA)	Unknown	Unknown
Transfer Station Permitting and Siting	\$5,000	\$1,516
Environmental Compliance		
Environmental audit and management system	\$29,500	\$29,216
Tank Removal/installation	\$40,000	\$37,200
Implementation and Corrective action	Unknown	Unknown
SWPPPP	\$5,000	\$1,421
Vehicle Cleaning Station		\$3,435
Wheelmeadow Brook Sewer		
Design & Construction	\$4,800,000	\$4,800,000
Fines	\$100,000	\$101,000
Legal Costs	\$22,000	\$22,000
Defense costs	\$18,060	18,060
Estimated or Known Costs to Date	\$5,531,971	\$5,551,183