Town of Longmeadow, Mass
Capital Planning Committee
FY'03 to FY'09 Summary

Department	Project	FY03 Request ID	FY03 Dollars Appropriated	FY04 Request ID	FY04 Dollars Requested	FY04 Dollars Appropriated	FY05 Request ID	FY05 Dollars Requested	FY05 Dollars Appropriated	FY06 Request ID	FY06 Dollars Requested	FY06 Dollars Appropriated	FY07 Request ID	FY07 Dollars Requested	FY07 Dollars Appropriated Capital	FY07 Dollars Appropriated Other	FY08 Request ID	FY08 Dollars Requested	FY08 Dollars Appropriated Capital	FY08 Dollars Appropriated Other	FY09 Request ID	FY09 Dollars Requested	FY09 Dollars Appropriated Capital	FY09 Dollars Appropriated Other
Accounting	Collector's Software						05-A2	$134,422	$0															
Accounting	Financial Software			04-A1	$75,000	$0	05-A1	$75,000	$0	06-A1	$240,000	$220,000												
Accounting	Folder / Inserter	03-A1	$12,800																					
Assessors	Measure and List Properties			04-A2	$90,000	$0																		
Bldg & Grounds	455-D Toro Mower									06-PR1	$65,528	$65,500												
Bldg & Grounds	BBH Playground Drainage												07-S15	$15,000	$0	$0								
Bldg & Grounds	CTR .Widen sidewalk			04-S16	$17,600	$0																		
Bldg & Grounds	Russel field sprinklers			04-S5	$65,000	$0							07-S12	$125,000	$0	$0					09-DPW12	$25,000	$25,000	
Bldg & Grounds	WMS Sidewalk						05-S5	$62,000	$44,131	06-S12	$42,000	$0												
Bldg & Grounds	WSE Sidewalk / Bench												07-S14	$40,000	$0	$0								
Fire - Safety - EMS	Ambulance												07-F3	$140,000	$0	$140,000								
Fire - Safety - EMS	Command Vehicle												07-F2	$33,745	$0	$0								
Fire - Safety - EMS	Communications System																08-F1	$315,410	$0		09-F1	$430,000	$271,500	$51,500
Fire - Safety - EMS	Communications System																				09-F1a	$170,000	$0	$51,500
Fire - Safety - EMS	Defibrillator												07-F4	$23,000	$0	$0								
Fire - Safety - EMS	Emergency Generator			04-P8	$70,000	$0							07-F5	$125,000	$0	$0	08-F2	$241,560	$0	$0	09-F2	$245,000	$0	$0
Fire - Safety - EMS	Fire Engine #1 Replacement			04-F1	$200,000	$35,000																		
Fire - Safety - EMS	Fire Engine #4 Replacement			04-F1b	$200,000	$0	05-F1	$145,000	$0	06-F1	$145,000	$0	07-F1	$145,000	$0	$0								
Fire - Safety - EMS	Fire Engine Payment						05-CPC1	N/M	$35,000	06-CPC1	0	$35,000	07-CPC1	N/M	$35,000	$0	08-CPC1	$75,000	$35,000	$40,000	09-CPC1	N/M	$40,000	
Fire - Safety - EMS	Jaws of Life			04-F2	$30,000	$27,200																		
Fire - Safety - EMS	Police Trunked Radio System									06-P1	$273,435	$0	07-F6	$413,000	$0	$0								
Fire - Safety - EMS	Tactical Command Unit									06-F2	$33,000	$0												
Non-School Bldg	Community House Wiring			04-PR3	$50,000	$0											08-CPC2	$13,500	$13,500	$0				
Non-School Bldg	GW Center & Town Hall Carpet																				09-DPW6	$30,000	$30,000	
Non-School Bldg	GW Center Accessible Walks												07-PR3	$36,200	$0	$0								
Non-School Bldg	GW Center ADA									06-PR3	$32,100	$0	07-PR5	$15,505	$1,227	$14,278	08-B5	$50,000	$50,000	$0				
Non-School Bldg	GW Center Misc. Improvements																08-B16	$15,000	$0	$0				
Non-School Bldg	GW Center Roof																				09-DPW2	$375,000	$0	$375,000
Non-School Bldg	GW Pool Bldg Roof																				09-PR2	$17,500	$17,500	
Non-School Bldg	Library Carpet Replacement																08-B22	$19,500	$19,500	$0				
Non-School Bldg	Library Exterior Paint												07-BG1	$30,000	$0	$0	08-B24	$61,000	$61,000	$0				
Non-School Bldg	Library Roof Repair	03-BG1	$40,000	04-BG2	$40,000	$40,000																		
Non-School Bldg	Police Station Paint Trim and																08-B23	$15,000	$15,000	$0				
Non-School Bldg	T.Hall / Comm House Snow Guards on Roofs																				09-DPW7	$35,000	$35,000	
Non-School Bldg	T.Hall Handicap Access Lift II			04-BG1	$15,000	$0																		
Non-School Bldg	T.Hall Handicap Bathroom and						05-BG1	$17,397	$17,397															
Non-School Bldg	T.Hall Paint Trim																08-B21	$42,500	$42,500	$0				
Non-School Bldg	TH Handicap Access - Part I	03-BG2	$15,000																					
Park and Rec	15 Passenger Van												07-PR4	$21,260	$21,260	$0								
Park and Rec	GW Pool			04-PR2	$32,000	$24,000																		
Park and Rec	GW Pool Bottom												07-PR9	$23,875	$0	$0	08-PR2	$30,000	$30,000	$0				
Park and Rec	GW Pool Misc.																				09-PR3	$16,600	$0	
Park and Rec	GW Splash Pad												07-PR7	$160,450	$0	$0					09-PR4	$70,000	$70,000	
Park and Rec	Infield Conditioning Machine																08-PR5	$13,500	$2,700	$10,800				
Park and Rec	Laurel Park Dam & Bridge												07-PR1	$19,000	$19,000	$0								
Park and Rec	Reynolds Pool Filtration																				09-PR1	$78,630	$78,630	
Park and Rec	Reynolds Pool Pump												07-PR6	$6,875	$0	$0								
Park and Rec	Reynolds Splash Pad												07-PR10	$167,483	$0	$0								
Park and Rec	Sand Pro Machine												07-PR8	$10,414	$0	$0								
Park and Rec	Tennis Court Resurfacing						05-PR1	$20,000	$14,000	06-PR2	$14,500	$14,500	07-PR2	$12,500	$12,500	$0	08-PR1	$0	$0					
Park and Rec	Turner Park Irrigation			04-PR1	$20,500	$0											08-PR4	$57,000	$0					
Police	Computer Upgrade			04-BG3	$78,000	$78,000																		
Police	Mobile Radios (14)			04-BG4	$14,000	$0	05-P1	$14,000	$0															
Police	Police Mobile Computers									06-P2	$35,707	$0												
Police	Portable Radios (40)			04-BG5	$40,000	$0	05-P2	$40,000	$0															
Public Works	Air Compressor & Jackhammers																08-DPW6	$10,000	$0					
Public Works	Brush Chipper												07-DPW5	$40,000	$0	$0	08-DPW4	$42,500	$0		09-DPW5	$45,000	$45,000	
Public Works	Dist Schools : Lawn Mower			04-S12	$40,500	$0																		
Public Works	GIS System																				09-DPW8	$30,000	$0	
Public Works	GPS Unit												07-DPW4	$11,000	$5,000	$6,000								
Public Works	PF 1 Ton Dump Truck w/ plow																08-DPW7	$60,490	$60,490	$0				
Public Works	PF 1 Ton Dump truck\	03-PR1	$44,000																					
Public Works	PF 10 Wheel Truck w/ plow												07-DPW6	$137,500	$0	$137,500								
Public Works	PF 210 Loader balance			04-DPW1	$62,500	$0																		
Public Works	PF 4WD Pick-up with Plow 93																08-DPW2	$28,435	$28,435	$0				
Public Works	PF 4WD Pick-up with Plow 95																08-DPW8	$28,435	$28,435	$0				
Public Works	PF 4WD Pick-up with Plow 96																08-PR3	$28,435	$0					
Public Works	PF 933 Pickup			04-DPW2	$20,500	$0	05-DPW1	$20,500	$0															
Public Works	PF 942 Pickup						05-DPW2	$27,500	$0															
Public Works	PF Bucket Loader	03-DPW1	$62,500																					
Public Works	PF Combination Street Sweeper												07-DPW13	$127,500	$127,500	$0								
Public Works	PF Curbing Machine Trailer																08-DPW3	$10,000	$10,000	$0				
Public Works	PF Dist Schools: Stakebody			04-S6	$32,000	$32,000																		
Public Works	PF Dump Truck						05-PR2	$52,000	$52,000															
Public Works	PF Dump Truck	03-DPW2	$53,000																					
Public Works	PF Front End Loader																				09-DPW11	$168,000	$84,000	$84,000
Public Works	PF Maintenance Service Van																				09-DPW4	$22,500	$22,500	
Public Works	PF Maintenance Truck																				09-DPW3	$37,375	$37,375	
Public Works	PF Perfect Fleet Place Holder																				09-CPC2		$83,000	
Public Works	PF Pick-up/Plow									06-DPW4	$30,000	$0												
Public Works	PF Plow Truck												07-DPW3a	$115,000	$0	$0								
Public Works	PF Plow Truck												07-DPW3b	$115,000	$0	$0								
Public Works	PF Plow Truck												07-DPW3c	$115,000	$0	$115,000								
Public Works	PF Plow Truck																08-DPW1	$125,000	$0					
Public Works	PF Ranger Vehicle									06-DPW3	$16,000	$0												
Public Works	PF Sidewalk Plow / Blower																08-DPW9	$97,000	$97,000	$0				
Public Works	PF Tractor Flail w/ Extension												07-DPW14	$100,000	$0	$0	08-DPW5	$105,000	$0					
Public Works	PF Tractor w/ Attachments												07-DPW7	$45,000	$0	$0								
Public Works	PF Truck #20									06-DPW1	$110,000	$0												
Public Works	PF Vehicle #22 - Dump Truck									06-DPW2	$110,000	$0												
Public Works	Sidewalk Replacements																08-DPW11	$150,000	$0	$0	09-DPW10	$150,000	$0	
Public Works	Storm Drainage																				09-DPW9	$50,000	$0	
Public Works	Street Sign Replacement												07-DPW2	$60,000	$0	$0					09-DPW13	$20,000	$0	
Public Works	Stump grinder												07-DPW16	$38,000	$0	$0								
Public Works	Town Yard Improvement Study			04-DPW4	$8,000	$0																		
Public Works	Town Yard Security - Video			04-DPW3	$5,000	$0																		
Public Works	UST #1 Removal												07-DPW1	$20,000	$20,000	$0								
Public Works	UST #2 Removal												07-DPW8	$12,000	$0	$12,000								
School Bldg	CTR .HVAC AH-2, AH-4, AH-6,												07-S5	$23,130	$0	$0								
School Bldg	CTR.10 Yr. Exterior Renovation												07-S2	$180,000	$60,000	$0	08-B15	$60,000	$60,000	$0				
School Bldg	CTR Carpet Replacement									06-S5	$75,000	$25,000	07-S7	$25,000	$25,000	$0	08-B11	$25,000	$25,000	$0	09-SB8	$25,000	$26,030	
School Bldg	CTR Energy Mgmt Replacement						05-S15	$85,000	$0															
School Bldg	CTR Exterior Door Replacement																08-B1	$28,000	$0					
School Bldg	CTR Exterior Door Replacement																08-B8	$80,000	STM					
School Bldg	CTR Exterior Door Replacement																07.5-B1	$28,000	$0	STM	09-CPC3		$0	
School Bldg	CTR Fresh Air Intake Revision												07-S6	$20,000	$20,000	$0								
School Bldg	District Handicap Access						05-S1	$27,500	$27,500															
School Bldg	District Security Entrance																07.5-B4	$125,000	$0	STM				
School Bldg	District: Handicap Access			04-S1	$27,500	$18,000				06-S2	$32,500	$35,000												
School Bldg	GMS Asbestos Removal						05-S10	$104,000	$0															
School Bldg	GMS Boiler	03-S2	$29,000				05-S9	$60,000	$74,375	06-S1	$50,000	$82,000												
School Bldg	GMS Carpet			04-S9	$171,000	$0							07-S11	$25,000	$25,000	$0					09-SB11	$25,000	$0	
School Bldg	GMS Enclose Classrooms									06-S6	$60,000	$0												
School Bldg	GMS Energy Management									06-S8	$85,000	$0					08-B26	$128,000	$0					
School Bldg	GMS Exterior Doors and																08-B2	$180,000	$0		09-SB12	$60,000	$60,000	
School Bldg	GMS Exterior Doors and																08-B9	$60,000	STM					
School Bldg	GMS Handicap Accessability												07-S16	$200,000	$0	$0								
School Bldg	GMS HVAC Repairs																				09-SB1	$35,000	$35,000	
School Bldg	GMS Partitions			04-S10	$125,000	$0											08-B13	$125,000	$0					
School Bldg	GMS Replace Exterior Doors																07.5-B2	$180,000	$0					
School Bldg	GMS Replace Rm 16 A/C Unit																08-B14	$20,000	$20,000	$0				
School Bldg	GMS Structural Repairs	03-S3	$101,350																					
School Bldg	GMS/WMS Parking Lot						05-S14	$77,000	$0															
School Bldg	LHS - Air Conditioning			04-S11	$95,000	$0																		
School Bldg	LHS - Carpet Replacement			04-S13	$181,500	$0																		
School Bldg	LHS - Reupholster Auditorium			04-S4	$10,000	$0																		
School Bldg	LHS and Mid Schools Auditorium Curtains																				09-SB5	$30,000	$0	
School Bldg	LHS and Mid Schools Clock and Bell system																				09-SB6	$40,000	$40,000	
School Bldg	LHS Art/English A/C						05-S8	$95,000	$0															
School Bldg	LHS Asbestos Removal						05-S12	$50,000	$0															
School Bldg	LHS Bathroom Upgr									06-S11	$35,211	$0	07-S3	$27,000	$0	$27,000								
School Bldg	LHS Courtyard Ext. Doors																				09-SB13	$30,000	$0	
School Bldg	LHS Doors and Window			04-S2	$107,800	$107,800	05-S4	$258,200	$65,000															
School Bldg	LHS Environmental Audit																08-B3	$15,000	$0					
School Bldg	LHS Handicap Accessability												07-S17	$150,000	$0	$0								
School Bldg	LHS Handicap Bathroom	03-S1	$15,500																					
School Bldg	LHS Interior Door Replacement																08-B10	$36,500	$36,500	$0				
School Bldg	LHS Library & Tech Ctr Floor																				09-SB7	$60,000	$60,000	
School Bldg	LHS Lockers Gym/Pool						05-S7	$60,000	$0															
School Bldg	LHS Masonry Work - Repaint &						05-S3	$60,000	$0															
School Bldg	LHS Music Lab Ventilation						05-S2	$25,000	$25,000															
School Bldg	LHS Office at Entrance																08-B6	$100,000	$0					
School Bldg	LHS Pool Liner Repair												07-S4	$65,000	$65,000	$0								
School Bldg	LHS Pool Room Heater Coil																08-B25	$20,000	$0	$0				
School Bldg	LHS Replace Gym Bleachers																08-B17	$80,000	$0	$0				
School Bldg	LHS Repoint & Seal '74 Wing									06-S9	$80,000	$0	07-S13	$95,000	$50,000	$0								
School Bldg	LHS Security I									06-S13	$12,061	$12,000									09-SB2	$48,000	$48,000	
School Bldg	LHS Security II																				09-SB3	$83,641	$0	
School Bldg	LHS Structural Eng.									06-S3	$10,000	$0												
School Bldg	LHS Team Locker Room						05-S13	$66,000	$0															
School Bldg	WMS Asbestos Removal						05-S11	$71,500	$0															
School Bldg	WMS Carpet Replacement I												07-S9	$25,000	$25,000	$0					09-SB10	$25,000	$25,000	
School Bldg	WMS Door Replacement			04-S14	$109,950	$0	05-S6	$109,950	$25,000	06-S10	$75,000	$0	07-S8	$25,000	$10,000	$0	08-B7	$40,000	$40,000	$0				
School Bldg	WMS Enclose Portable												07-S10	$10,500	$0	$0	08-B4	$10,500	$0					
School Bldg	WMS Energy Management									06-S7	$85,000	$0					08-B27	$125,000	$0					
School Bldg	WMS Gym Floor			04-S8	$105,900	$0											08-B20	$150,000	$0					
School Bldg	WMS HVAC Repairs																				09-SB4	$25,000	$25,000	
School Bldg	WMS Interior Door Replacement																08-B18	$30,000	$30,000	$0				
School Bldg	WMS New Office Windows																08-B19	$80,000	$80,000	$0				
School Bldg	WMS Replace Folding Kitchen																08-B12	$16,800	$16,800	$0				
School Bldg	WMS Wall Crack in Tech Room									06-S4	$50,000	$0												
School Department	Environmental Remediation												07-S1	$15,000	$0	$0								
School Department	Fiber Optics System																				09-S1	$75,000	$75,000	
School Department	Dist. Musical Instruments			04-S15	$55,000	$0																		
School Department	District Communications System																07.5-B5	$10,000	$0	STM				
School Department	District Phone Interconnection																07.5-B3	$17,614	$0	STM				
School Department	District Server Technology																08-S1	$55,000	$55,000	$0				
School Department	LHS - Tech Upgrade			04-S7	$240,000	$45,000																		
School Department	LHS- Music Lockers			04-S3	$25,410	$25,400																		
Sewer	Comminutor												07-DPW9	$66,000	$0	$66,000								
Sewer	Sewer Cleaner												07-DPW15	$250,000	$0	$0								
Sewer	Sewer Jet																				09-SEW1	$255,000	$0	$255,000
Water Dept	Abandoned Water Wells																08-W1	$45,000	$0	$45,000				
Water Dept	Paint Water Tank																08-W2	$275,000	$0	$275,000				
Water Dept	Replace Wenonah Water Main																08-W3	$255,000	$0	$255,000				
Water Dept	Valve Opener												07-DPW-12	$25,000	$0	$0								
Water Dept	Water Flow Transmitter												07-DPW-10	$17,500	$0	$0								
Water Dept	Water Tank Radio Monitor												07-DPW-11	$16,000	$0	$16,000								
TOTAL			$373,150		$2,459,660	$432,400		$1,756,969	$379,403		$1,797,041	$489,000		$3,759,437	$521,487	$533,778		$4,034,679	$856,860	$625,800		$2,832,246	$1,233,535	$817,000

Department	Project	FY03 Request Number	FY03 Dollars Appropriated	FY04 Request Number	FY04 Dollars Requested	FY04 Dollars Appropriated	FY05 Request Number	FY05 Dollars Requested	FY05 Dollars Appropriated	FY06 Request Number	FY06 Dollars Requested	FY06 Dollars Appropriated	FY07 Request Number	FY07 Dollars Requested	FY07 Dollars Appropriated Capital	FY07 Dollars Appropriated Other	FY08 Request Number	FY08 Dollars Requested	FY08 Dollars Appropriated Capital	FY08 Dollars Appropriated Other	FY09 Request Number	FY09 Dollars Requested	FY09 Dollars Appropriated Capital	FY09 Dollars Appropriated Other