

**Town of Longmeadow, Mass  
Capital Planning Committee  
FY 2006 Capital Requests**

Department	Number	Project	Dollars Requested	Need Category	Dollar Appropriation Recommendation
Fire	2004-1	Fire Truck Payment	0	Safety	\$35,000
	F-1	Replace Engine #4	\$145,000	Replacement	\$0
	F-2	Tactical Command Unit	\$33,000	Upgrade	\$0
Accounting	A-1	Financial Software	\$240,000	Upgrade	\$220,000
Park and Rec	P&R-1	455-D Toro Mower	\$65,528	Replacement	\$65,500
	P&R-2	P&R Resurfacing	\$14,500	Repair	\$14,500
	P&R-3	Greenwood Center ADA	\$32,100	Repair	\$0
Buildings	B-1	None Submitted	\$0		\$0
Police	P-1	Trunked Radio System	\$273,435	Upgrade	\$0
	P-2	Mobile Computers	\$35,707	Replacement	\$0
Public Works	DPW-1	Truck #20	\$110,000	Replacement	\$0
	DPW-2	Vehicle #22 - Dump Truck	\$110,000	Replacement	\$0
	DPW-3	Ranger Vehicle	\$16,000	Replacement	\$0
	DWP-4	Pick-up/Plow	\$30,000	Replacement	\$0
Sub Total (Exclusive of School Department)			\$1,105,269		\$0
School Department	SD-1	New Boiler - GMS	\$50,000	Repair	\$82,000
	SD-2	District Wide Handicap	\$32,500	Mandate	\$35,000
	SD-3	Structural Eng.	\$10,000	Repair	\$0
	SD-4	Wall Crack in WMS Tech Room	\$50,000	Repair	\$0
	SD-5	Repoint & Seal LHS '74 Wing	\$80,000	Repair	\$0
	SD-7	WMS Energy Management	\$85,000	Repair	\$0
	SD-8	GMS Energy Management	\$85,000	Repair	\$0
	SD-9	WMS Sidewalk	\$42,000	Repair	\$0
	SD-17	Carpet Replacement - Center	\$75,000	Repair	\$25,000
	SD-24	WMS Door Replacement	\$75,000	Repair	\$0
	SD-34	Enclose Classrooms at GMS	\$60,000	Repair	\$0
	SD-46	LHS Bathroom Upgr.	\$35,211	Repair	\$0
	SD-53	LHS Security Syst	\$12,061	Safety	\$12,000
School Department Sub-Total			\$691,772		
Grand Total			\$1,797,041		\$489,000

Recommended for Funding  
Considered but Not Recommended  
Not Considered for Funding