

**Town of Longmeadow, Mass
Capital Planning Committee
FY 2005 Capital Requests**

Department	Number	Project	Dollars Requested	Need Category	Funding Category	Funding Priority	Dollar Appropriation Recommendation
Fire	F-1	Replace Engine #4	\$145,000	Replacement	Property Protection		\$0
Accounting	A-1	Financial Software	\$75,000	Upgrade	Services		\$0
Town	A-2	Collector's Software	\$134,422	Upgrade	Services		\$0
Park and Rec	P&R-1	P&R Resurfacing	\$20,000	Repair	Maint.		\$14,000
	P&R-2	Dump Truck	\$52,000	New Equip.	Maint		\$52,000
Buildings	B-1	Town Hall Handicap Bathroom and Door Openers- ADA	\$17,397	Upgrade	Mandate		\$17,397
Police	P-1	Mobile Radios (14)	\$14,000	Replacement	Safety		\$0
	P-2	Portable Radios (40)	\$40,000	Replacement	Safety		\$0
Public Works	DPW-1	933 Pickup	\$20,500	Replacement	Services		\$0
	DPW-2	942 Pickup	\$27,500	Replacement	Services		\$0
Sub Total (Exclusive of School Department)			\$545,819				\$83,397
School Department							
School Department	SD-1	Handicap Access	\$27,500	Upgrade	Mandate		\$27,500
	SD-2	LHS Music Lab Ventillation	\$25,000	Upgrade	Facilities		\$25,000
	SD-3	Masonry Work - Repaint & Seal	\$60,000	Repair	Maintenance		\$0
	SD-4	LHS Doors and Windows	\$258,200	Repair	Maintenance		\$65,000
	SD-5	Williams Sidewalk	\$62,000	Repair	Maintenance		\$44,131
	SD-6	Williams Door Replacement	\$109,950	Replacement	Maintenance		\$25,000
	SD-7	LHS Lockers Gym/Pool	\$60,000	Upgrade	Maintenance		\$0
	SD-8	LHS Art/English A/C	\$95,000	Repair	Maintenance Savings		\$0
	SD-9	Glenbrook Boiler	\$60,000	Repair	Maintenance Savings		\$74,375
	SD-10	GMS Asbestos Removal	\$104,000	Upgrade	Mandate		\$0
	SD-11	WMS Asbestos Removal	\$71,500	Upgrade	Mandate		\$0
	SD-12	LHS Asbestos Removal	\$50,000	Upgrade	Mandate		\$0
	SD-13	LHS Team Locker Room	\$66,000	Upgrade	Maintenance		\$0
	SD-14	GMS/WMS Parking Lot	\$77,000	Repair	Maintenance		\$0
	SD-15	Center Energy Mgmt	\$85,000	Upgrade	Maintenance		\$0
School Department			\$1,211,150				
Grand Total			\$1,756,969				
Projected Available Funds			\$325,000				\$344,403
Shortfall			\$1,431,969				

Recommended for Funding
Considered but not recommended
Not Considered for Funding