

Appendix A
Town of Longmeadow, MA
All FY 2009 Capital Requests

Department	Town Mgr Priorities	Building	Number	Project	Total Request	Capital Stabil. Funds Requested	Other Funds Requested
Fire-Safety-EMS	1		CPC-1	Fire Truck Payment	\$35,000	\$35,000	
Public Works			DPW-1	Sewer Cleaner/Inspection System	\$255,000	\$0	\$255,000
Public Works	6	GWC	DPW-2	Greenwood Center Roof	\$375,000	\$375,000	
Public Works	7		DPW-3	Maintenance Truck	\$37,375	\$37,375	
Public Works	8		DPW-4	Maintenance Service Van	\$22,500	\$22,500	
Public Works	9		DPW-5	Wood Chipper	\$45,000	\$45,000	
Public Works	10	GWC TH	DPW-6	Carpet	\$30,000	\$30,000	
Public Works	10	TH / CH	DWP-7	Snow Guards on Roofs	\$35,000	\$35,000	
Public Works			DPW-8	GIS System	\$30,000	\$30,000	
Public Works			DPW-9	Storm Drainage	\$50,000	\$50,000	
Public Works			DPW-10	Sidewalk Repairs	\$150,000	\$150,000	
Public Works			DPW-11	Front End Loader	\$168,000	\$168,000	
Public Works	11		DPW-12	Russell Field Irrigation	\$25,000	\$25,000	
Public Works			DPW-13	Street Sign Replacement	\$20,000	\$20,000	
Fire - Safety - EMS			F-1	Communications System II	\$430,000	\$395,000	\$35,000
Fire - Safety - EMS	2		F-1 Alt	Communications System	\$170,000	\$118,500	\$51,500
Fire - Safety - EMS			F-2	Emergency Generator	\$245,000	\$245,000	
Park and Recreation	3		P&R-1	Bliss Pool Filtration	\$78,630	\$78,630	
Park and Recreation	5		P&R-2	Greenwood Pool Bldg Roof	\$17,500	\$17,500	
Park and Recreation	4		P&R-3	Greenwood Pool Misc	\$16,600	\$16,600	
Park and Recreation			P&R-4	Greenwood Splash Pad	\$70,000	\$70,000	
School Department		System	SD-1	Fiber Optics System	\$75,000	\$75,000	
School Department		System	SD-2	Security System – Phase II	\$48,000	\$48,000	
School Department		System	SD-2a	Security System – Phase III	\$83,641	\$83,641	
School Department		GMS	SD-3	Energy Mgmt System	\$35,000	\$35,000	
School Department		WMS	SD-4	Energy Mgmt System	\$35,000	\$35,000	
School Department		LHS & MSs	SD-5	Auditorium Curtains	\$40,000	\$40,000	
School Department		LHS & MSs	SD-6	Clock and Bell system	\$40,000	\$40,000	
School Department		LHS	SD-7	Library & Tech Ctr Floor	\$60,000	\$60,000	
School Department		CTR	SD-8	Carpet Phase IV	\$25,000	\$26,030	
School Department		WMS	SD-9	Carpet Phase I	\$25,000	\$25,000	
School Department		GMS	SD-10	Carpet Phase II	\$25,000	\$25,000	
School Department		GMS	SD-11	Exterior Doors Phase II	\$60,000	\$60,000	
School Department		LHS	SD-12	Courtyard Ext. Doors	\$30,000	\$30,000	
Grand Total					\$2,772,246	\$2,431,776	\$341,500
Available Funds						\$1,232,614	
Shortfall (Surplus)						\$1,199,162	