Town of Longmeadow, Mass
Capital Planning Committee
Long Range Capital Needs

First Pass
Based on Estimates Only
As of 1/27/2006

Department	Number	Project	No Units	Life Years	Capital Cost	Theoretical Annual Allocation	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Fire	1	Fire Truck Payment	4	24	$215,000	$35,833	$29,000	$35,833	$35,833	$35,833	$35,833	$35,833	$35,833	$35,833	$35,833	$35,833
	2	Command Vehicle	1	10	$34,000	$3,400	$33,745	$3,400	$3,400	$3,400	$3,400	$3,400	$3,400	$3,400	$3,400	$3,400
	3	Ambulence	2	6	$112,000	$37,333	$140,000	$37,333	$37,333	$37,333	$37,333	$37,333	$37,333	$37,333	$37,333	$37,333
Park &	4	Tennis Resurface	6	10	$14,000	$8,400	$12,500	$8,400	$8,400	$8,400	$8,400	$8,400	$8,400	$8,400	$8,400	$8,400
Rec	5	15 Passenger Van	3	8	$22,000	$8,250	$21,260	$8,250	$8,250	$8,250	$8,250	$8,250	$8,250	$8,250	$8,250	$8,250
	6	F250 Pick-up 1	2	8	$25,000	$6,250	$21,260	$6,250	$6,250	$6,250	$6,250	$6,250	$6,250	$6,250	$6,250	$6,250
	7	One Ton Dump 1	2	10	$48,000	$9,600	$21,260	$9,600	$9,600	$9,600	$9,600	$9,600	$9,600	$9,600	$9,600	$9,600
	8	Lawn Mower	2	12	$43,000	$7,167	$0	$7,167	$7,167	$7,167	$7,167	$7,167	$7,167	$7,167	$7,167	$7,167
	9	Greenwood Pool	1	20	$200,000	$10,000	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
	10	Bliss Pool	1	20	$200,000	$10,000	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
DPW	11	Snow Plows	4	10	$115,000	$46,000	$115,000	$46,000	$46,000	$46,000	$46,000	$46,000	$46,000	$46,000	$46,000	$46,000
	12	Combination Street Sweeper	1	15	$127,500	$8,500	$8,500	$8,500	$8,500	$8,500	$8,500	$8,500	$8,500	$8,500	$8,500	$8,500
	13	Tractor , boom	1	15	$100,000	$6,667	$6,667	$6,667	$6,667	$6,667	$6,667	$6,667	$6,667	$6,667	$6,667	$6,667
	14	Sewer Cleaner	1	15	$250,000	$16,667	$16,667	$16,667	$16,667	$16,667	$16,667	$16,667	$16,667	$16,667	$16,667	$16,667
	15	Stump grinder	1	20	$38,000	$1,900	$38,000	$1,900	$1,900	$1,900	$1,900	$1,900	$1,900	$1,900	$1,900	$1,900
	16	Pick-up Trucks	3	12	$28,000	$7,000	$0	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000
	17															
TOTAL	18							$222,967	$222,967	$222,967	$222,967	$222,967	$222,967	$222,967	$222,967	$222,967
Buildings	19	Wolf Swamp	Roof	22	$140,000	$6,364										
and	20		Parking	15	$20,000	$1,333										
Properties	21		Boiler	17	$35,000	$2,059										
	22	Center	Roof	22	$140,000	$6,364										
	23		Parking	15	$20,000	$1,333										
	24		Boiler	17	$35,000	$2,059										
	25		Painting	15	$180,000	$12,000										
	26		Carpet	12	$220,000	$18,333										
	27		Furniture	18	$200,000	$11,111										
	28	Blueberry Hill	Roof	22	$140,000	$6,364										
	29		Parking	15	$20,000	$1,333										
	30		Boiler	17	$35,000	$2,059										
	31		Furniture	18	$200,000	$11,111										
	32	Glenbrook	Roof	22	$140,000	$6,364										
	33		Parking	15	$20,000	$1,333										
	34		Boiler	17	$35,000	$2,059										
	35		Carpet	12	$220,000	$18,333										
	36		Furniture	18	$200,000	$11,111										
	37	High School	Roof	22	$140,000	$6,364										
	38		Parking	15	$20,000	$1,333										
	39		Boiler	17	$35,000	$2,059										
	40	Town Hall	Roof	22	$140,000	$6,364										
	41		Parking	15	$20,000	$1,333										
	42		Boiler	20	$35,000	$1,750										
	43	Police	Roof	22	$140,000	$6,364										
	44		Boiler	17	$35,000	$2,059										
	45	Fire	Roof	22	$140,000	$6,364										
	46		Boiler	17	$35,000	$2,059										
	47	Greenwood Center	Roof	22	$140,000	$6,364										
	48		Parking	15	$20,000	$1,333										
	49		Boiler	17	$35,000	$2,059										
	50	Storrs Library	Roof	22	$140,000	$6,364										
	51		Parking	15	$20,000	$1,333										
	52		Boiler	17	$35,000	$2,059										
	53		Painting	15	$150,000	$10,000										
	54	DPW Yard	Roof	22	$140,000	$6,364										
	55		Parking	15	$20,000	$1,333										
	56		Boiler	17	$35,000	$2,059										
		Building Total				$196,338										