

**Town of Longmeadow, Mass
Capital Planning Committee
FY 2004 Capital Requests
Final Report - Appendix A**

Department	Request Number	Project	Dollars Requested	Need Category	Benefits Category	Funding Priority	Dollar Appropriation Recommendation
Fire	F-1a	Replace Fire Engine #1	\$200,000	Replacement	Life Safety	2	\$35,000
	F-1b	Replace Fire Engine #4	\$200,000	Replacement			\$0
	F-2	Jaws of Life	\$30,000	Replacement	Life Safety	1	\$27,200
Accounting	A-1	Financial Software	\$75,000	Upgrade	Core Operations		\$0
Assessors	A-2	Measure and List Properties	\$90,000	Redirected to Appropriations Committee - Not Capital			
Park and Rec	P&R-1	Turner Park Water	\$20,500	Upgrade			\$0
	P&R-2	Greenwood Pool	\$32,000	Repair	Quality of Life	6	\$24,000
	P&R-3	Community House Wiring	\$50,000	Repair	Maint.		\$0
Buildings	B-1	Handicap Access - Town Hall (Lift) - Part II	\$15,000	Upgrade	Mandate		\$0
Library	L-1	Roof (part II)	\$40,000	Repair	Property Protection	3	\$40,000
Police	P-1	Computer Upgrade	\$78,000	Upgrade	Core Operations	5	\$78,000
	P-2	Mobile Radios (14)	\$14,000	Replacement	Safety requirement		\$0
	P-3	Portable Radios (40)	\$40,000	Replacement	Safety requirement		\$0
	P-4	Emergency Generator	\$70,000	Upgrade	Safety		\$0
Public Works	DPW-1	210 Loader balance	\$62,500	Replacement	Services		\$0
	DPW-2	933 Pickup	\$20,500	Replacement	Services		\$0
	DPW-3	Town Yard Security - Video System	\$5,000	Redirected to Appropriations Committee - Not Capital (Less than \$10K)			
	DPW-4	Town Yard Improvement Study	\$8,000	Redirected to Appropriations Committee - Not Capital (Less than \$10K)			
Sub Total (Exclusive of School Department)			\$1,050,500	\$0			\$204,200
School Dept	SD-1	District: Handicap Access	\$27,500	Upgrade	Compliance	9	\$18,000
	SD-2	LHS Window, door Replacement Phase 5	\$107,800	Upgrade	Operating Savings	10	\$107,800
	SD-3	LHS- Music Lockers	\$25,410	Upgrade	Safety Compliance	8	\$25,400
	SD-4	LHS - Reupholster Auditorium seats	\$10,000	Repair			\$0
	SD-5	Dist: Russel field sprinklers	\$65,000	Repair	Maintenance Savings		\$0
	SD-6	Dist: Stakebody truck and plow	\$32,000	Replacement	Maintain Facilities	7	\$32,000
	SD-7	LHS - Tech Upgrade	\$240,000	Upgrade	Education	4	\$45,000
	SD-8	Williams Gym Floor	\$105,900	Upgrade			
	SD-9	Glenbrook Carpet	\$171,000	Repair			
	SD-10	Glenbrook Partitions	\$125,000	Repair			
	SD-11	LHS - Air Conditioning	\$95,000	Repair			
	SD-12	Dist: Lawn Mower	\$40,500	New Equip.			
	SD-13	LHS - Carpet Replacement	\$181,500	Repair			
	SD-14	Williams Door Replacement	\$109,950	Repair			
	SD-15	Dist: Musical Instruments	\$55,000	Upgrade	Quality of Life		
	SD-16	Center: Widen sidewalk	\$17,600	Upgrade			
School Department			\$1,409,160				\$228,200
Grand Total			\$2,459,660				\$432,400
Projected Available Funds			\$370,000				
Shortfall			\$2,089,660				\$62,400

Recommended for Funding
Considered but not recommended
Not Considered for Funding