

Table 1a: Highest Priority Recommendations

<u>No.<sup>(1)</sup></u>	<u>Department</u>	<u>Project Description</u>	<u>Amount Requested</u>	<u>Funding Amount Recommended</u>	<u>From Capital Stabilization Fund</u>	<u>From Alternate Funding Source<sup>(2)</sup></u>
CPC-1	Fire - Safety - EMS	Fire Truck Payment	\$35,000	\$35,000	\$35,000	
ADM-1	Administration	Capital Reserve	\$25,000	\$0	\$0	None <sup>(3)</sup>
DPW-9	Non-School Buildings	Police / Fire exterior	\$165,000	\$40,000	\$40,000	
DPW-10	Non-School Buildings	TH Gutter Replacement	\$17,500	\$17,500	\$17,500	
SD-2	School Department	CTR Exterior Upgrade	\$150,000	\$150,000	\$150,000	
SD-4	School Department	GB Window Replacement	\$80,000	\$80,000	\$80,000	
SD-5	School Department	LHS Exterior Doors	\$45,000	\$15,000	\$15,000	
DPW-11	Non-School Buildings	CH Brick Repoint	\$40,000	\$0	\$0	\$40,000 CPA
P&R-1	Park and Recreation	GWD Pool Fence / Deck	\$41,000	\$41,000	\$41,000	
DWP-12	Non-School Buildings	TH Exterior Upgrade	\$199,500	\$0	\$0	\$199,500 CPA
ADM-4	Administration	IT Network Upgrades	\$160,000	\$160,000	\$160,000	
DPW-1	Public Works	HYW Backhoe	\$88,000	\$44,000	\$44,000	\$22K SEP / \$22K WEP
SD-9	School Department	WMS Aud. Curtains	\$10,000	\$10,000	\$10,000	
SD-10	School Department	LHS Aud. Curtains	\$10,000	\$10,000	\$10,000	
SD-12	School Department	GB Carpet replacement	\$15,000	\$15,000	\$15,000	
Table 1: Priority Recommendations (Continued)						
<u>No.<sup>(1)</sup></u>	<u>Department</u>	<u>Project Description</u>	<u>Amount Requested</u>	<u>Funding Amount Recommended</u>	<u>From Capital Stabilization Fund</u>	<u>From Alternate Funding Source<sup>(2)</sup></u>
ADM-6	Administration	Purchase Streetlights	\$175,000	\$10,000	\$10,000	
SD-13	School Department	GB Musical Instruments	\$14,000	\$10,000	\$10,000	Single payment for system wide purchase of instruments
SD-14	School Department	WMS Musical Instruments	\$16,000	\$0		
DPW-2	Public Works	Truck / Plow	\$148,000	\$57,000	\$57,000	\$45.5K SEP / \$45.5K WEP
DPW-5	Public Works	GDS – Over seeder	\$13,000	\$13,000	\$13,000	



Table 1c: Third Level of Recommendations

<u>No.<sup>(1)</sup></u>	<u>Department</u>	<u>Project Description</u>	<u>Amount Requested</u>	<u>Funding Amount Recommended</u>	<u>From Capital Stabilization Fund</u>	<u>From Alternate Funding Source<sup>(2)</sup></u>
SD-11	School Department	WMS Cafeteria Tables	\$17,500	\$17,500	\$17,500	
DPW-4	Public Works	DCS - Tractor	\$35,000	\$35,000	\$35,000	
P&R-4	Park and Recreation	WMS Field Irrigation	\$109,900	\$109,900	\$109,900	
ADM-2	Administration	Town Office Security Cameras	\$23,600	\$23,600	\$23,600	
Total Recommended for Appropriation:				Third Tier Projects:	\$186,000	
				First Two Tiers:	\$883,100	
				Total of these projects	\$1,069,100	