

**Town of Longmeadow, Mass
Capital Planning Committee
FY 2006 Capital Requests**

*: L=3;M=5;H=7

Department	Number	Project	Dollars Requested	Need Category	H= High M= Med L= Low Serious- ness*	Urgency*	Growth*	Yes/No Partial Funding:	Funding Category	First Pass Funding			Index Index		Dollar Appropriation Recommendation	
										S	U	M	SxUxM	SxU		
Fire	F-1	Replace Engine #4	\$145,000	Replacement	x	x	x		Property Protection	\$0	0	0	0	0	0	\$0
	F-2	Tactical Command Unit	\$33,000	Upgrade	x	x	x		Property Protection	\$0	0	0	0	0	0	\$0
Accounting	A-1	Financial Software	\$240,000	Upgrade	x	x	x		Services	\$0	0	0	0	0	0	\$0
Park and Rec	P&R-1	455-D Toro Mower	\$65,528	Replacement	x	x	x		Maint.	\$0	0	0	0	0	0	\$0
	P&R-2	P&R Resurfacing	\$14,500	Repair	x	x	x		Maint	\$0	0	0	0	0	0	\$0
	P&R-3	Greenwood Center	\$32,100	Repair	x	x	x		Mandate	\$0	0	0	0	0	0	\$0
Buildings	B-1	None Submitted	\$0		x	x	x			\$0	0	0	0	0	0	\$0
Police	P-1	Trunked Radio	\$273,435	Upgrade	x	x	x		Property Protection	\$0	0	0	0	0	0	\$0
	P-2	Mobile Computers	\$35,707	Replacement	x	x	x		Property Protection	\$0	0	0	0	0	0	\$0
Public Works	DPW-1	Truck #20	\$110,000	Replacement	x	x	x		Services	\$0	0	0	0	0	0	\$0
	DPW-2	Vehicle #22 - Dump Truck	\$110,000	Replacement	x	x	x		Services	\$0	0	0	0	0	0	\$0
	DPW-3	Ranger Vehicle	\$16,000	Replacement	x	x	x									
	DWP-4	Pick-up/Plow	\$30,000	Replacement	x	x	x									
Sub Total (Exclusive of School Department)			\$1,105,269													
School Department																
School Department	SD-1	New Boiler - GMS	\$50,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-2	District Wide Handicap	\$32,500	Mandate	x	x	x			\$0	0	0	0	0	0	\$0
	SD-3	Structural Eng. Assessment/Report - LHS	\$10,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-4	Wall Crack in WMS Tech Room	\$50,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-5	Carpet Replacement - Center	\$75,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-6	Enclose Classrooms at GMS	\$60,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-7	Repaint & Seal LHS '74 Wing	\$80,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-8	WMS Energy Management System	\$85,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-9	GMS Energy Management System	\$85,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
	SD-10	WMS Door Replacement	\$75,000	Repair	x	x	x			\$0	0	0	0	0	0	\$0
School Department			\$602,500													
Grand Total			\$1,707,769													
Projected Available Funds			\$325,000							\$0						\$0
Excess from FY05			\$14,500													
Total Available			\$339,500													
Shortfall			\$1,368,269													-\$325,000

As Of 12/08/04