

**Town of Longmeadow, Mass
Capital Planning Committee
FY 2007 Capital Requests**

Department		Number	Project	Total Request	Capital Requested	Need Category	H= High Seriousness*	M= Med Urgency*
Fire	G14	F-1	Fire Truck Payment	\$29,000	\$29,000	Safety		
	G10	F-2	Command Vehicle	\$28,000	\$28,000	Upgrade		
	A-1	F-3	Ambulance	\$140,000	\$0	Ambulance		
	A-2	F-4	Defibrillator	\$23,000	\$0	Ambulance		
		F-5	Emergency Generator	\$125,000	\$0	Not Prioritized		
Accounting								
Park and Rec	G7	P&R-1	Laurel Park Dam & Bridge	\$19,000	\$19,000	Replacement		
	G9	P&R-2	P&R Resurfacing	\$12,500	\$12,500	Repair		
	G12	P&R-4	15 Passenger Van	\$21,260	\$21,260	Replacement		
	G15	P&R-3	Accessible Walks - Greenwood	\$36,200	\$36,200	Repair		
		P&R-5	Greenwood ADA Doors	\$15,505	\$0	Not Prioritized		
		P&R-6	Reynolds Pool Pump	\$6,875	\$0	Not Prioritized		
		P&R-7	GW Park Splash Pad	\$160,450	\$0	Not Prioritized		
		P&R-8	Sand Pro Machine	\$10,414	\$0	Not Prioritized		
		P&R-9	GW Pool Bottom	\$23,875	\$0	Not Prioritized		
		P&R-10	Reynolds Splash Pad	\$167,483	\$0	Not Prioritized		
Buildings		B-1	Library Painting - Unknown	\$30,000	\$0	Not Prioritized		
Police	G6	P-1	Trunked Radio System	\$413,000	\$62,600	Upgrade		
Public Works	G1	DPW-1	UST Removal	\$20,000	\$20,000	Environmental		
	G2	DPW-2	Street Signs	\$60,000	\$20,000	Replacement		
	G3	DPW-3	Plow Truck	\$115,000	\$115,000	Replacement		
	G5	DWP-4	GPS Unit0	\$11,000	\$5,000	New Equip		
	G8	DPW-5	Brush Chipper	\$40,000	\$40,000	New Equip		
	G11	DPW-6	10 Wheel Truck w/ plow	\$137,500	\$30,000	Replacement		
	G13	DPW-7	Tractor w/ Attachments	\$45,000	\$45,000	New Equip		
	S-1	DPW-8	UST Removal	\$12,000	\$0	Sewer		
	S-2	DPW-9	Comminuter	\$66,000	\$0	Sewer		
	S-3	DPW-3	Plow Truck	\$115,000	\$0	Sewer		
	W-1	DPW-10	Water Flow Transmitter	\$17,500	\$0	Water		
	W-2	DPW-11	Water Tank Radio Monitor	\$16,000	\$0	Water		
	W-3	DPW-12	Valve Opener	\$25,000	\$0	Water		
	W-4	DWP-3	Plow Truck	\$115,000	\$0	Water		
	G-4	DPW-13	Combination Street Sweeper	\$127,500	\$0	Over-ride		
		DPW-14	Tractor , boom Mower	\$100,000	\$0	Not Prioritized		
		DPW-15	Sewer Cleaner	\$250,000	\$0	Not Prioritized		
		DPW-16	Stump grinder	\$38,000	\$0	Not Prioritized		
Sub Total (Exclusive of School Department)				\$2,572,062	\$483,560			
School Department*	LHS	1	Room 245 Repair		\$0	Repair		
	LHS	2	Environmental Remediation		\$15,000	Safety		
	CTR	3	Boiler Jacket Leak Repair		\$0	Repair		
	CTR	4	10 Yr. Exterior Renovation	\$180,000	\$60,000	Study		
	LHS	5	Bathroom Renovations,		\$27,000	Repair		
	LHS	6	LHS Pool Liner Repair		\$65,000	Repair		
	CTR	7	HVAC AH-2, AH-4, AH-6, AH-7 VFD Installation		\$23,130	Repair		
	CTR	8	Fresh Air Intake Revision		\$10,000	Repair		
	CTR	9	Carpet Replacement II		\$25,000	Safety		
	WMS	10	Exterior Door Replacement II		\$10,000	Repair		
	WMS	11	Carpet Replacement II		\$25,000	Repair		
	WMS	12	Enclose Portable Classroom		\$10,500	Repair		
	GB	13	Carpet Replacement I		\$25,000	Repair		
	LHS	14	Russell Field Sprinkler & Retrofit	\$125,000	\$3,500	Study		
	LHS	15	Repoint Mortar, '74 Addition	\$95,000	\$3,500	Study		
	CTR	16	Bldg Energy Mgmt Repairs		\$0	Energy		
	WS	17	Sidewalk / Bench		\$40,000	Safety		
	BBH	18	Playground Drainage		\$15,000	Prevention		
	GB	19	Handicap Accessibility Elevator	\$200,000	\$4,500	Study		
	LHS	20	Handicap Accessibility Elevator	\$150,000	\$3,500	Study		
School Department					\$365,630			
Grand Total					\$849,190			
Projected Available Funds					\$510,980			
Excess from FY05					\$0			
Total Available					\$510,980			
Shortfall					\$338,210			