

**Town of Longmeadow, Mass
Capital Planning Committee
FY 2008 Capital Requests**

Town Mgr
Priorities

Department	Building	Number	Project	Total Request	Capital Requested	Need Category
Fire and Emergency Management		FX	Fire Truck Payment	\$35,000	\$35,000	Safety
		EM-1	Communications System	\$315,410	\$0	Safety
		EM-2	Emergency Generator	\$241,560	\$0	Safety
Accounting						
Park and Rec		P&R-1	Turner Park Irrigation	\$57,000	\$57,000	Improvements
		P&R-2	P&R Resurfacing	\$0	\$0	Repair
		P&R-4	Greenwood Pool Bottom	\$30,000	\$30,000	Repair
Buildings	GC	B-1	Greenwood ADA Compliance	\$50,000	\$50,000	ADA Mandate
	GC	B-2	Greenwood Misc. Improvements	\$15,000	\$15,000	Def. Maint
	Town	B-3	Town Hall Paint Trim	\$42,500	\$42,500	Routine Maint
	Libr	B-4	Library Carpet Replacement	\$19,500	\$19,500	Routine Maint
	Police	B-5	Police Station Paint Trim and	\$15,000	\$15,000	Routine Maint
	Libr	B-6	Library Paint Trim and Doors	\$61,000	\$61,000	Routine Maint
	LHS	B-7	Pool Room Heater Coil	\$20,000	\$20,000	Repair
	GMS	B-8	Energy Management System	\$128,000	\$128,000	Fac. Upgrade
	WMS	B-9	Energy Management System	\$125,000	\$125,000	Fac. Upgrade
	LHS	B-10	Office at Entrance	\$100,000	STM	Security
	WMS	B-11	Exterior Door Replacement	\$40,000	\$40,000	Maintenance
	CTR	B-12	Exterior Door Replacement	\$80,000	STM	Security
			Exterior Doors and Windows			
	GMS	B-13	Replace	\$60,000	STM	Security
	LHS	B-14	Interior Door Replacement	\$36,500	\$36,500	Def. Maint
	CTR	B-15	Carpet Phase III	\$25,000	\$25,000	Routine Maint
	WMS	B-16	Replace Folding Kitchen Door	\$21,000	\$21,000	Routine Maint
	GMS	B-17	Modify Open Classrooms	\$125,000	\$125,000	Fac. Upgrade
	GMS	B-18	Replace Rm 16 A/C Unit	\$20,000	\$20,000	Routine Maint
			10 Year Exterior Upgrade Phase			
	CTR	B-19	II	\$60,000	\$60,000	Routine Maint
	LHS	B-20	Replace Gym Bleachers	\$80,000	\$80,000	Fac. Upgrade
	WMS	B-21	Interior Door Replacement - Ph 1	\$30,000	\$30,000	Routine Maint
	WMS	B-22	New Office Windows	\$80,000	\$80,000	Def. Maint
	WMS	B-23	Replace Gym Floor	\$150,000	\$150,000	Fac. Upgrade
	C. House	B-24	Upgrade Elec. & Fire	\$13,500	\$13,500	Repair
Public Works		DPW-1	Plow Truck	\$125,000	\$62,500	Replacement
		DPW-2	4WD Pick-up with Plow 93	\$28,435	\$28,435	Replacement
		DPW-3	Curbing Machine Trailer	\$10,000	\$10,000	Replacement
		DWP-4	Brush Chipper	\$42,500	\$42,500	New Equip
		DPW-5	Tractor Flail w/ Extension	\$105,000	\$105,000	New Equip
		DPW-6	Air Compressor & Jackhammers	\$10,000	\$5,000	Replacement
		DPW-7	1 Ton Dump Truck w/ plow	\$60,490	\$60,490	New Equip
Facilities Equipment		DPW-8	4WD Pick-up with Plow 95	\$28,435	\$28,435	Replacement
		DPW-9	Sidewalk Plow / Blower	\$97,000	\$97,000	Replacement
Park and Grounds		DPW-10	4WD Pick-up with Plow 96	\$28,435	\$28,435	Replacement
		DPW-11	Infield Conditioning Machine	\$13,500	\$13,500	Replacement
Streets		DPW-12	Sidewalk Replacements	\$150,000	\$0	Chapter 90?
Water Dept		W-1	Abandoned Water Wells	\$45,000	\$0	Water
		W-2	Paint Water Tank	\$275,000	\$0	Water
		W-3	Replace Wenonah Water Main	\$255,000	\$0	Water
Schools	District	SC-1	Upgrade Computer Servers	\$55,000	\$55,000	Upgrade
Total				\$3,404,765	\$1,815,295	
