

In priority order, irrespective of funding source, the Capital Planning Committee's top recommendations are shown in Table 1. Appendix B is a more detailed explanation of our decision on each request, and we ask that the Select Board carefully review this section of our report.

Table 1: Priority Recommendations

<u>No.</u> ⁽¹⁾	<u>Department</u>	<u>Project Description</u>	<u>Amount Requested</u>	<u>Funding Amount Recommended</u>	<u>From Capital Stabilization Fund</u>	<u>From Alternate Funding Source</u> ⁽²⁾
FX	Public Safety	Fire Truck Payment	CPC Recommendation	\$75,000	\$35,000	\$40,000 (AF)
B-15	Buildings / School	Carpet Phase III	\$25,000	\$25,000	\$25,000	
W-1	Water	Cap Abandoned Water Wells	\$45,000	\$45,000	\$0	\$45,000 (WRE)
S-1	Schools	Computer Server Upgrade	\$55,000	\$55,000	\$55,000	
B-6	Buildings / Town	Library Paint Trim and Doors	\$61,000	\$61,000	\$61,000	
B-18	Buildings / School	GMS Replace Rm 16 A/C Unit	\$20,000	\$20,000	\$20,000	
B-19	Buildings / School	CTR 10 Year Exterior Upgrade Phase II	\$60,000	\$60,000	\$60,000	
W-2	Water	Paint Water Tank	\$275,000	\$275,000	\$0	\$275,000 (WRE)
W-3	Water	Replace Wenonah Water Main	\$255,000	\$255,000	\$0	\$255,000 (WRE)
B-22	Buildings / Schools	WMS New Office Windows	\$80,000	\$80,000	\$80,000	
<u>No.</u> ⁽¹⁾	<u>Department</u>	<u>Project Description</u>	<u>Amount Requested</u>	<u>Funding Amount Recommended</u>	<u>From Capital Stabilization Fund</u>	<u>From Alternate Funding Source</u> ⁽²⁾
DPW-2	DPW	4WD Pick-up with Plow 93	\$28,435	\$28,435	\$28,435	
DPW-11	Park and Recreation	Infield Conditioning Machine	\$13,500	\$13,500	\$2,700	\$10,800 (3)
B-4	Buildings / Town	Library Carpet Replacement	\$19,500	\$19,500	\$19,500	
B-1	Buildings / Town	Greenwood ADA Compliance	\$50,000	\$50,000	\$50,000	
B-16	Buildings / Schools	WMS Replace Folding Kitchen Door	\$16,800	\$16,800	\$16,800	
DPW-9	DPW	Sidewalk Plow / Blower	\$97,000	\$97,000	\$97,000	

CPC Recommendation	Buildings / Town	Community House Electrical and Fire System	CPC Recommendation	\$13,500	\$13,500	
B-11	Buildings / Schools	WMS Exterior Door Replacement	\$40,000	\$40,000	\$40,000	
B-14	Buildings / Schools	LHS Interior Door Replacement	\$36,500	\$36,500	\$36,500	
B-3	Buildings / Town	Town Hall Paint Trim	\$42,500	\$42,500	\$42,500	
DPW-7	DPW	1 Ton Dump Truck w/ plow	\$60,490	\$60,490	\$60,490	
DPW-8	DPW	4WD Pick-up with Plow 95	\$28,435	\$28,435	\$28,435	
B-21	Buildings / Schools	WMS Interior Door Replacement - Ph 1	\$30,000	\$30,000	\$30,000	
DPW-3	DPW	Curbing Machine Trailer	\$10,000	\$10,000	\$10,000	
P&R-4	Park and Recreation	Greenwood Pool Bottom	\$30,000	\$30,000	\$30,000	
B-5	Buildings / Town	Police Station Paint Trim and Door	\$15,000	\$15,000	\$15,000	

(1): Project numbers reference line item projects from Appendix A

(2): Alternative funding sources are:

WRE - Water Retained Earnings Fund

SRE - Sewer Retained Earnings Fund

AF - Ambulance Fund

(3): Funding to come from Town Youth baseball / softball leagues