

**Town of Longmeadow, Mass  
Capital Planning Committee  
FY 2010 Capital Requests**

Department	Town Mgr Priorities		Number	Project	Total Request	Capital Requested	Other Funds	Source
		Building						
Fire - Safety - EMS			CPC-1	Fire Truck Payment	\$35,000	\$35,000		
	1		F-1	Communications System II	\$100,000	\$100,000		
			F-2	Emergency Generator	\$275,000	\$275,000		
Park and Recreation	5		P&R-1	GWD Pool Fence / Deck	\$41,000	\$41,000		
			P&R-2	Camp Shed Upgrade	\$17,000	\$17,000		
	9		P&R-3	Bliss Court Demolition	\$33,000	\$33,000		
			P&R-4	WMS Field Irrigation	\$109,900	\$109,900		
			P&R-5	WS Fields Guard Rail	\$21,300	\$21,300		
	Administration	15		ADM-1	Capital Reserve	\$25,000	\$25,000	
4			ADM-2	Town Office Security	\$23,600	\$23,600		
			ADM-3	School Dude Asset Pgm	\$20,000	\$20,000		
2			ADM-4	IT Network Upgrades	\$160,000	\$160,000		
			ADM-5	Insulate LHS Pool Area				
			ADM-6	Purchase Streetlights	\$175,000	\$175,000		
Public Works	7		DPW-1	IHW Backhoe	\$88,000	\$44,000	\$44,000	S/W EF
	8		DPW-2	Truck / Plow	\$148,000	\$57,000	\$91,000	S/W EF
			DPW-3	GDS - Pick-up Plow	\$36,300	\$36,300		
			DPW-4	DCS - Tractor	\$35,000	\$35,000		
			DPW-5	GDS - Overseeder	\$13,000	\$13,000		
			DPW-6	GDS - Verdiquake	\$17,000	\$17,000		
			DPW-7	Maint - Pickup - Plow	\$36,300	\$36,300		
			DPW-8	Water - Response Truck	\$37,500	\$0	\$37,500	Water EF
Non-School Buildings	14	PD / FD	DPW-9	Police / Fire exterior	\$165,000	\$165,000		
	10	TH	DPW-10	TH Gutter Replacement	\$17,500	\$17,500		
		COMM H	DPW-11	CH Brick Repoint	\$40,000	\$0	\$40,000	CPA Fund
School Department		TH	DWP-12	TH Exterior Upgrade	\$199,500	\$199,500		
	3	System	SD-1	Security System Final	\$85,000	\$85,000		
		System	SD-2	IT Network Upgrades	\$100,000	\$100,000		
	11	CTR	SD-2	CTR Exterior Upgrade	\$150,000	\$150,000		
	12	GB	SD-4	GB Window Replacement	\$80,000	\$80,000		
	6	LHS	SD-5	LHS Exterior Doors	\$45,000	\$45,000		
	13	CTR	SD-6	CTR Exterior Doors	\$45,000	\$45,000		
		WMS	SD-7	WMS Phase II Windows	\$240,000	\$240,000		
		CTR	SD-8	CTR A/C System	\$400,000	\$400,000		
		WMS	SD-9	WMS Aud. Curtains	\$10,000	\$10,000		
		LHS	SD-10	LHS Aud. Curtains	\$10,000	\$10,000		
		WMS	SD-11	WMS Cafeteria Tables	\$17,500	\$17,500		
		GB	SD-12	GB Carpet replacement	\$15,000	\$15,000		
		GB	SD-13	GB Musical Instruments	\$14,000	\$14,000		
		WMS	SD-14	WMS Musical Instruments	\$16,000	\$16,000		
	WMS	SD-15	WMS Gym Floor	\$77,515	\$77,515			
	LHS	SD-16	LHS Rear Gym Floor	\$27,459	\$27,459			
	BBH	SD-17	BBH Access Road	\$30,000	\$30,000			
	LHS	SD-18	LHS Eng. Wing A/C	\$125,000	\$125,000			
Water and Sewer		Sewer	WS-1	Longfellow Replacement	\$412,000			
		Sewer	WS-2	Maple Rd. Replacement	\$437,500			
		Sewer	WS-3	Emerson Rd Pump Station	\$390,000			
		Sewer	WS-4	Manhole Refurbishment	\$32,000	\$0	\$32,000	Sewer EF
		Sewer	WS-5	Line Repairs	\$50,000	\$0	\$50,000	Sewer EF
		Sewer	WS-6	GIS Development	\$15,000	\$0	\$15,000	Sewer EF
		Water	WS-7	Tank interior painting	\$61,500	\$0	\$61,500	Water EF
		Water	WS-8	Hydrant Replacement	\$95,000	\$0	\$60,000	Water EF
		Water	WS-9	Valve Replacement	\$80,000	\$0	\$40,000	Water EF
		Water	WS-10	Pressure Relief Valve	\$22,000	\$0	\$22,000	Water EF
		Water	WS-11	Emergency Connection	\$80,000	\$0	\$80,000	Water EF
		Water	WS-12	Tank exterior design	\$30,000	\$0	\$30,000	Water EF
		Water	WS-13	GIS Development	\$15,000	\$0	\$15,000	Water EF
		Water	WS-14	Maple Rd Main	\$200,000			
<b>Grand Total</b>					<b>\$5,276,374</b>	<b>\$3,143,874</b>	<b>\$618,000</b>	
<b>Available Funds</b>						<b>\$1,072,213</b>		
<b>Shortfall (Surplus)</b>						<b>\$2,071,661</b>		
Department		Building	Number	Project	Total Request	Capital Requested	Other Funds	Source