

**Town of Longmeadow, Mass
Capital Planning Committee
FY 2011 Capital Requests**

Department	Town Mgr Priority?	Building	Number	Project	Total Request	Capital Requested	Other Funds	Source
Fire - Safety - EMS			CPC-1	Fire Truck Payment	\$35,000	\$35,000		
			F-1	Emergency Generator	\$275,000	\$275,000		
Park and Recreation			P&R-1	Reynolds Pool Liner and Anodes	\$17,460	\$17,460		
	Y		P&R-2	Blinn Tennis Court	\$37,280	\$37,280		
			P&R-3	WMS Field Irrigation	\$125,819	\$125,819		
Administration			ADM-1	Capital Reserve	\$0	\$0		
Public Works	Y		DPW-1	Mower Replacement	\$80,000	\$80,000		
	Y		DPW-2	Truck / Plow	\$161,000	\$54,700	\$106,300	W/S EF
	Y		DPW-3	Pick Up Truck Replacement	\$31,500	\$31,500		
			DPW-4	Tractor Replacement	\$28,000	\$28,000		
	Y		DPW-5	1 Ton Dump Truck	\$50,000	\$17,000	\$33,000	W/S EF
	Y		DPW-6	Engineering Van	\$23,000	\$7,820	\$15,180	W/S EF
Non-School Buildings		PD	DPW-9	Police Stairs West Side	\$30,000	\$30,000		
		TH	DPW-10	TH ADA Bathroom	\$51,000	\$51,000		
	Y	GWC	DPW-11	GC Exterior Door	\$22,000	\$22,000		
	Y	GWC	DPW-12	GC Heating Replacement	\$85,000	\$85,000		
		LIBRARY	DPW-13	Library Ceiling Repair and	\$12,000	\$0	\$12,000	CPA
		TH	DPW-14	TH Exterior Restoration	\$175,000	\$0	\$175,000	CPA
		POL	DPW-15	Police Brick Repointing	\$16,000	\$16,000		
		CH	DPW-16	CH Window Replacement	\$65,000	\$0	\$65,000	CPA
School Department	Y	System	SD-1	Teacher Computer	\$50,000	\$50,000		
	Y	System	SD-2	Student Computer	\$83,750	\$83,750		
	Y	WMS	SD-3	WMS Gym Floor	\$95,000	\$50,000	\$45,000	Others
	Y	WMS	SD-4	WMS Student Locker	\$75,000	\$75,000		
	Y	GMS	SD-5	GMS Student Locker	\$75,000	\$75,000		
	Y	WMS	SD-6	WMS Bleacher	\$70,000	\$70,000		
		CTR	SD-7	CTR Exterior Phase IV	\$195,000	\$0	\$195,000	CPA
		GMS	SD-8	Glembrook Exterior Steps	\$38,000	\$38,000		
		WMS	SD-9	Window Replacement Ph	\$86,000	\$86,000		
		System	SD-10	Wireless Extension	\$60,000	\$60,000		
		BBH	SD-11	BBH Access Road	\$30,000	\$30,000		
Water and Sewer	Y	W&S	W&S-1	W/S Service Van	\$19,000	\$0	\$19,000	W/S EF
	Y	W&S	W&S-2	W/S Pick up truck	\$30,300	\$0	\$30,300	W/S EF
	Y	Sewer	SEW-1	Emmerson Road Pump	\$75,000	\$0	\$75,000	SEF
Grand Total					\$2,302,109	\$1,531,329	\$447,000	From CPA
Available Funds						\$788,961	\$176,890	From SEF
Shortfall (Surplus)						\$742,368	\$101,890	From WEF