

**CLIENT:** TOWN OF LONGMEADOW  
LONGMEADOW SCHOOL BUILDING COMMITTEE

**PROJECT:** LONGMEADOW HIGH SCHOOL

**TASKS COMPLETED**

- Completed Space Summary Analysis
- Completed Development Options Matrix
- Completed Existing Conditions Analysis
- Update to Town Boards held 9.8.09
- Community Forum #2 held 9.16.09
- SBC voted on preferred alternative 9.30.09

**BUDGET THRU 9.30.09**

See attached

**1-MONTH LOOK AHEAD**

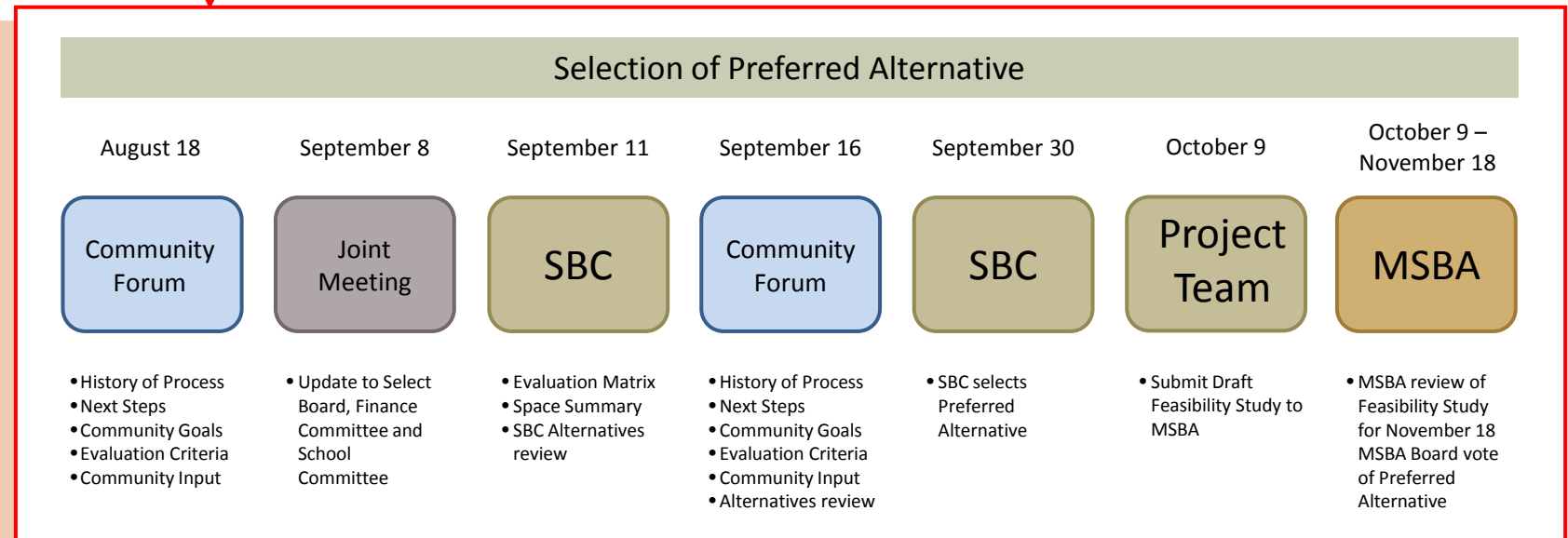
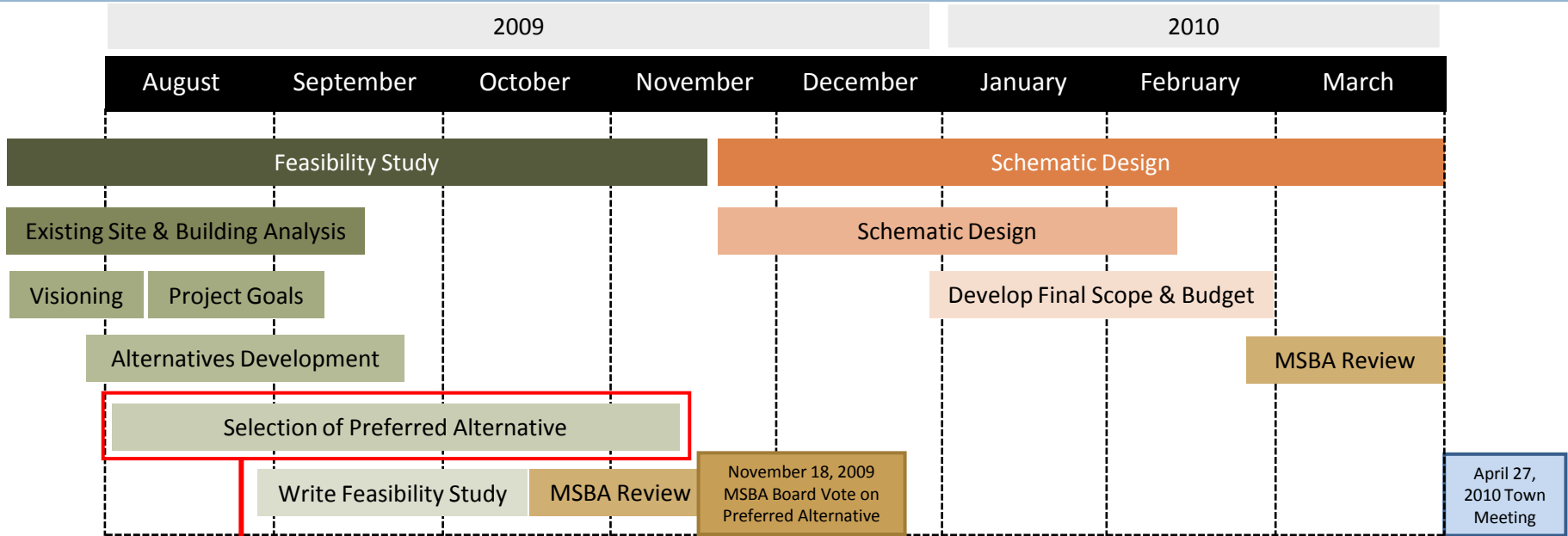
- Submit Feasibility Study to MSBA on 10.9.09 for 11.18.09 MSBA Board Vote on preferred alternative

**ATTACHMENTS**

- Current Budget
- Current Schedule
- FSA Exhibit B Status

Description	Original Project Budget	Authorized Changes	Current Total Project Budget	Total Committed by Contract	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend
<b>Construction</b>								
Construction	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Change Orders	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>
<b>Design</b>								
Architect Fee - Feasibility Study	\$ 195,000	\$ 40,876	\$ 235,876	\$ 235,876	100%	\$ 58,500	25%	\$ 177,376
Architect Fee - Schematic Design	\$ 305,000	\$ -	\$ 305,000	\$ 305,000	100%	\$ -	0%	\$ 305,000
Architect - Reimbursable Expenses	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
<b>Subtotal</b>	<b>\$ 500,000</b>	<b>\$ 40,876</b>	<b>\$ 540,876</b>	<b>\$ 540,876</b>	<b>100%</b>	<b>\$ 58,500</b>	<b>11%</b>	<b>\$ 482,376</b>
<b>Other Costs</b>								
Owner's Project Manager - FS/SD	\$ 200,000		\$ 200,000	\$ 200,000	100%	\$ 89,250	45%	\$ 110,750
Commissioning			MSBA					
Printing, Postage and Advertising	\$ -		\$ -					\$ -
Environmental and Site Testing	\$ 25,000	\$ (25,000)	\$ -	\$ -				\$ -
Independent Structural Review	\$ -		\$ -					\$ -
Moving	\$ -		\$ -					\$ -
Utility Company Fees	\$ -		\$ -					\$ -
Other Project Costs	\$ 25,000	\$ (15,876)	\$ 9,124	\$ -	0%	\$ -	0%	\$ 9,124
<b>Subtotal</b>	<b>\$ 250,000</b>	<b>\$ (40,876)</b>	<b>\$ 209,124</b>	<b>\$ 200,000</b>	<b>96%</b>	<b>\$ 89,250</b>	<b>43%</b>	<b>\$ 119,874</b>
<b>Furniture, Fixtures, and Equipment</b>								
FF&E Total	\$ -	\$ -	\$ -	\$ -		\$ -		
<b>Technology</b>								
Technology Total	\$ -	\$ -	\$ -	\$ -		\$ -		
<b>Contingencies</b>								
Construction Contingency	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Project Contingency	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Construction and Project Contingencies	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
<b>Project Totals</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ 740,876</b>	<b>99%</b>	<b>\$ 147,750</b>	<b>20%</b>	<b>\$ 602,250</b>
<b>Funding Sources</b>								
Approved Feasibility Study	\$ 750,000							
<b>Total</b>	<b>\$ 750,000</b>							
<b>Construction Cost Estimates</b>								
	Date		Amount	SF	Cost Per SF			

# The Feasibility Study Process



# JOSLIN, LESSER + ASSOCIATES, INC.

Longmeadow HS  
 Longmeadow, MA  
 MSBA Feasibility Study Agreement  
 Exhibit B: Schedule of Deliverables

No.	Item Description	Status as of 9.30.09
001	Initial Certificate of Compliance	Completed 4.4.08
002	School Building Committee	Completed - Approved 8.13.08
003	Local Vote Authorization	Completed
004	Enrollment Questionnaire	Completed 9.8.08
005	Agreed Upon Enrollment Projection (1,00 Students)	MSBA Letter 6.15.09 (District Certification TBD)
006	OPM Selection	District Completed ( MSBA OPM Approval 4.6.09)
007	Executed MSBA Standard OPM Contract	Completed - Executed 3.27.09
008	Designer Selection	DSP 5.19.09 & 6.16.09 (OMR Architects)
009	Executed MSBA Standard Contract for Designer Services	Executed 7.30.09
010	MSBA Educational Space Template	To be submitted with FS 10.9.09
011	Preliminary Evaluation of Alternatives	To be submitted with FS 10.9.09
012	Budget Statement for Preferred Schematic Design	To be submitted with FS 10.9.09
013	Recommendation for Preferred Schematic Design	To be submitted with FS 10.9.09
014	Final Design Program for Preferred Schematic Design	
015	Schematic Building Floor Plans	
016	District Letter Describing SPED Program for DESE Approval	
017	Mass DESE Special Education Space Approval Letter	
018	Room Data Sheets	
019	Schematic Exterior Building Elevations	
020	Narrative Building Systems Descriptions	
021	Preliminary Summary of Ineligible Spaces	
022	Construction Systems: Outline of Specifications	
023	MA-CHPS Scorecard	
024	FF&E Specification and Estimate	
025	Value Engineering Plan for Detailed Design	
026	Total Project Budget	To be submitted with FS 10.9.09
027	Constructon Estimate: UniFormat II, Level 3	To be submitted with FS 10.9.09
028	Peliminary Summary of Ineligible Costs	
029	MSBA Form 3011	To be submitted with FS 10.9.09
030	Project Cash Flow	
031	Project Schedule	To be submitted with FS 10.9.09