

	FY21	FY22	FY 23	FY 24	FY 25	FY 26	FY 27
Water Fund							
Current	687,688.54	691,082.90	553,195.10	469,324.25	251,920.35	200,483.40	194,333.40
New		***	128,300.00	199,900.00	193,500.00	187,100.00	170,700.00
Total	687,688.54	691,082.90	681,495.10	669,224.25	445,420.35	387,583.40	365,033.40

*** FY22 includes \$77,000 from new money in the current budget. Projections for FY22 in numbers estimate \$74,360.83

	FY21	FY22	FY 23	FY 24	FY 25	FY 26	FY 27
Sewer Fund							
Current	744,463.51	737,646.15	541,638.23	521,344.84	515,116.08	517,752.00	509,801.66
New		***	90,200.00	97,000.00	58,400.00	31,200.00	-
Total	744,463.51	737,646.15	631,838.23	618,344.84	573,516.08	548,952.00	509,801.66

*** FY22 includes \$60,005 from new money in current budget. Projections for FY22 in numbers estimate \$55,566.67

	FY21	FY22	FY 23	FY 24	FY 25	FY 26	FY 27
Stormwater							
Current	229,444.43	228,706.26	146,196.26	142,116.26	137,836.26	57,556.26	55,556.26
New		***	88,800.00	86,200.00	93,600.00	105,600.00	102,000.00
Total	229,444.43	228,706.26	234,996.26	228,316.26	231,436.26	163,156.26	157,556.26

*** FY22 includes \$71,000 from new money in current budget. Projections for FY22 in numbers estimate \$67,542.22