

# Longmeadow Public Schools FY23 Budget - Fund Totals

Fund	FY19Expended	FY20Expended	FY21Expended	FY22Revised	FY23Proposed	FY23 +/-	FY23 FTE
0100 - General Fund	\$34,336,512.33	\$34,158,027.48	\$35,356,191.43	\$36,426,489.21	\$37,520,859.36	\$1,094,370.15	453.266
2401 - IDEA Grant	\$758,025.00	\$655,316.83	\$677,214.62	\$814,555.00	\$814,555.00	\$0.00	
2403 - SPED Early Childhood Dev	\$12,843.00	\$11,755.92	\$13,505.00	\$13,652.00	\$13,652.00	\$0.00	0.5
2404 - SPED Prof Dev Grant	\$0.00	\$0.00	\$12,656.42	\$0.00	\$0.00	\$0.00	
2405 - Title IIA Grant	\$61,391.99	\$51,472.49	\$44,882.00	\$36,242.00	\$36,242.00	\$0.00	
2406 - Title IV Grant	\$16,305.58	\$5,299.80	\$6,553.98	\$10,510.00	\$10,510.00	\$0.00	
2417 - Title I Grant	\$274,626.07	\$257,987.81	\$89,527.75	\$132,300.00	\$132,300.00	\$0.00	2
2418 - Pre-School SPED Grant	\$0.00	\$0.00	\$1,274.68	\$0.00	\$0.00	\$0.00	
2420 - Drug Free Community	\$84,384.13	\$108,727.13	\$111,366.33	\$125,000.00	\$125,000.00	\$0.00	1
2421 - CARES Act Grant	\$0.00	\$0.00	\$219,139.32	\$0.00	\$0.00	\$0.00	
2422 - CvRF Grant	\$0.00	\$0.00	\$506,869.22	\$0.00	\$0.00	\$0.00	
2423 - CvRF Nutrition Grant	\$0.00	\$0.00	\$3,043.71	\$0.00	\$0.00	\$0.00	
2424 - ESSER II	\$0.00	\$0.00	\$0.00	\$498,960.00	\$0.00	(\$498,960.00)	
2425 - ESSER III	\$0.00	\$0.00	\$0.00	\$1,098,907.00	\$165,722.00	(\$933,185.00)	2
2426 - ARP IDEA	\$0.00	\$0.00	\$0.00	\$165,269.00	\$0.00	(\$165,269.00)	
2427 - ARP Early Childhood	\$0.00	\$0.00	\$0.00	\$14,703.00	\$0.00	(\$14,703.00)	
2428 - P-EBT Administrative Grant	\$0.00	\$0.00	\$0.00	\$3,684.00	\$0.00	(\$3,684.00)	
2501 - METCO Grant	\$225,807.00	\$236,557.98	\$241,001.00	\$243,027.00	\$243,027.00	\$0.00	1.8
2504 - Circuit Breaker	\$510,584.90	\$393,460.82	\$313,089.79	\$710,881.00	\$893,056.00	\$182,175.00	
2511 - Youth Opiod Prevention	\$2,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2512 - Project Here Grant	\$9,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2513 - SWIG Grant	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	
2514 - COVID Prevention Grant	\$0.00	\$0.00	\$88,750.00	\$0.00	\$0.00	\$0.00	
2610 - School Rental	\$38,381.50	\$17,500.00	\$0.00	\$44,000.00	\$20,000.00	(\$24,000.00)	
2611 - School Student Fees	\$35,000.00	\$591.95	\$584.26	\$35,750.00	\$35,750.00	\$0.00	
2614 - School Choice	\$21,427.10	\$22,504.72	\$51,534.88	\$203,055.00	\$235,482.00	\$32,427.00	3
2615 - Summer School	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2923 - Private Preschool	\$52,791.18	\$47,123.68	\$75,141.06	\$58,307.00	\$61,260.00	\$2,953.00	1

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	\$36,445,306.78	\$35,966,326.61	\$37,833,325.45	\$40,635,291.21	\$40,307,415.36	(\$327,875.85)	464.566