

The Parks and Recreation Department report its activities for the month of January 2022 as follows:

Project Updates

1. Wolf Swamp field plan: No new report from November: *Irrigation system: the mains and pumps have bene drained and all lines blown out for the season. The power disconnect switch is off and locked. Milling for the parking areas will resume in the spring, weather permitting.*
2. Skate Park: On January 27, 2022, the CPC voted to approve the Wolf Swamp Fields/Edgerly Building upgrade application. It must now be approved at Town Meeting in May.

Work Activities:

1. Gym use planning for winter sports is ongoing
2. Field use planning for spring is ongoing
3. Weekly press including social media, submissions to newsprint
4. FY23 budget preparation
5. Program registration system review of contract
6. Creation of new format, seasonal brochure
7. School vacation programming and youth/adult programming ongoing and expanding

Other Items of Note:

None

Performance Measures:

1. An average of 22 calls were received each day at the main office and 47 calls are received in the child care office daily with foot traffic being 3 daily at the main office and 45 in the childcare office daily.
2. **Day Care and Extended Day enrollment for the month of January were as follows:**

Monthly Enrollment	This Year	Monthly			Last Year	Monthly		
		Extended Day	Day Care	Total		Extended Day	Day Care	Total
July	2021	0	0	0	2020	0	0	0
August	2021	0	0	0	2020	0	0	0
September	2021	0	0	0	2020	0	0	0
October	2021	42	28	70	2020	0	0	0
November	2021	50	29	79	2020	0	0	0
December	2021	50	29	79	2020	0	0	0
January	2022	54	33	87	2020	0	0	0
February	2022	0	0	0	2021	0	0	0
March	2021	0	0	0	2021	0	0	0
April	2022	0	0	0	2021	0	0	0
May	2022	0	0	0	2021	0	0	0
June	2022	0	0	0	2021	0	0	0

FY22 Enrollment	FY21 Enrollment
Infants 3 (3 FTE)	Infant 0 (0 FTE)
Toddlers 9 (9 FTE)	Toddler 0 (0 FTE)
Pre K 21 (19.8 FTE)	Pre K 0 (0 FTE)
After School 32 (29.8 FTE)	After School 0 (0 FTE)
Early Risers 22 (22 FTE)	Early Risers 0 (0 FTE)

Next Months: February 2022

1. Park Board meeting 2/15/2022
2. Weekly staff meetings are held Thursdays at 11:00am.
3. Build coach training program
4. Initiate seasonal hiring